

| Trinity United Methodist Church Budget | 2021 |
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| INCOME | |
| Unrestricted Income: | |
| Donations/Contributions | \$242,000.00 |
| Property Use | \$12,500.00 |
| Other Income | \$30,000.00 |
| Unrestricted Income: | |
| Everett Endowment | \$5,300.00 |
| Andrews Estate | \$34,826.88 |
| TOTAL INCOME: | \$324,626.88 |
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| EXPENSES | |
| Operating Expenses: | |
| Personnel (Staff Compensation and Required Benefits) | \$229,413.03 |
| Administrative (Office Supplies and Technology) | \$11,000.00 |
| Insurance | \$10,000.00 |
| Building Maintenance | \$9,500.00 |
| Utilities (church, office and parsonage) | \$33,000.00 |
| Conference Apportionments | \$28,450.00 |
| District Apportionments | \$2,845.00 |
| TOTAL OPERATING EXPENSE: | \$324,208.03 |
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| Discipleship Expense: | |
| Adult Discipleship | \$100.00 |
| Worship | \$1,500.00 |
| Hospitality | \$1,500.00 |
| TOTAL DISCIPLESHIP EXPENSE: | \$3,100.00 |